



# COORDINACIÓN MUNICIPAL DE PROTECCIÓN CIVIL ESTADO DE COLIMA

## Estado Analítico de Ingresos Presupuestales

Del 01/ene./2016 Al 31/dic./2016

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresosRB\_CP

Fecha y hora de Impresión | 11/ene./2017  
11:39 a. m.

| Rubros de los Ingresos                                | Ingreso             |                                      |                       |                     |                     | Diferencia<br>(6=5-1) |
|---|---------------------|--------------------------------------|-----------------------|---------------------|---------------------|-----------------------|
|   | Estimado<br>(1)     | Ampliaciones /<br>(Reduccion)<br>(2) | Modificado<br>(3=1+2) | Devengados<br>(4)   | Recaudado<br>(5)    |                       |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS                 | \$0.00              | \$0.00                               | \$0.00                | \$0.00              | \$0.00              | 0.00                  |
| IMPUESTOS   | \$0.00              | \$0.00                               | \$0.00                | \$0.00              | \$0.00              | 0.00                  |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL             | \$0.00              | \$0.00                               | \$0.00                | \$0.00              | \$0.00              | 0.00                  |
| CONTRIBUCIONES DE MEJORAS                             | \$0.00              | \$0.00                               | \$0.00                | \$0.00              | \$0.00              | 0.00                  |
| DERECHOS  | \$0.00              | \$0.00                               | \$0.00                | \$0.00              | \$0.00              | 0.00                  |
| PRODUCTOS   | \$0.00              | \$0.00                               | \$0.00                | \$0.00              | \$0.00              | 0.00                  |
| Corriente   | \$0.00              | \$0.00                               | \$0.00                | \$0.00              | \$0.00              | 0.00                  |
| Capital   | \$0.00              | \$0.00                               | \$0.00                | \$0.00              | \$0.00              | 0.00                  |
| APROVECHAMIENTOS                                      | \$0.00              | \$0.00                               | \$0.00                | \$0.00              | \$0.00              | 0.00                  |
| Corriente   | \$0.00              | \$0.00                               | \$0.00                | \$0.00              | \$0.00              | 0.00                  |
| Capital   | \$0.00              | \$0.00                               | \$0.00                | \$0.00              | \$0.00              | 0.00                  |
| INGRESOS POR VENTAS DE BIENES                         | \$0.00              | \$0.00                               | \$0.00                | \$0.00              | \$0.00              | 0.00                  |
| PARTICIPACIONES Y APORTACIONES                        | \$0.00              | \$0.00                               | \$0.00                | \$0.00              | \$0.00              | 0.00                  |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDAS | \$839,262.96        | \$0.00                               | \$839,262.96          | \$839,262.96        | \$839,262.96        | 0.00                  |
| <b>Total</b>  | <b>\$839,262.96</b> | <b>\$0.00</b>                        | <b>\$839,262.96</b>   | <b>\$839,262.96</b> | <b>\$839,262.96</b> | <b>0.00</b>           |

| Estado Analítico de Ingresos por Fuente de<br>Financiamiento | Ingreso         |                                      |                       |                   |                  | Diferencia<br>(6=5-1) |
|--|-----------------|--------------------------------------|-----------------------|-------------------|------------------|-----------------------|
|  | Estimado<br>(1) | Ampliaciones /<br>(Reduccion)<br>(2) | Modificado<br>(3=1+2) | Devengados<br>(4) | Recaudado<br>(5) |                       |

### Ingresos del Gobierno

|                                |        |        |        |        |        |      |
|--------------------------------|--------|--------|--------|--------|--------|------|
| IMPUESTOS                      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| CONTRIBUCIONES DE MEJORAS      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| DERECHOS                       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| PRODUCTOS                      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Corriente                      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Capital                        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| APROVECHAMIENTOS               | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Corriente                      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Capital                        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| PARTICIPACIONES Y APORTACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |

### Ingresos de Organismos y Empresas

|   |              |        |              |              |              |      |
|---|--------------|--------|--------------|--------------|--------------|------|
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL             | \$0.00       | \$0.00 | \$0.00       | \$0.00       | \$0.00       | 0.00 |
| INGRESOS POR VENTAS DE BIENES                         | \$0.00       | \$0.00 | \$0.00       | \$0.00       | \$0.00       | 0.00 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA: | \$839,262.96 | \$0.00 | \$839,262.96 | \$839,262.96 | \$839,262.96 | 0.00 |



# COORDINACIÓN MUNICIPAL DE PROTECCIÓN CIVIL ESTADO DE COLIMA

**Estado Analítico de Ingresos Presupuestales**  
**Del 01/ene./2016 Al 31/dic./2016**

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresosRB\_CP

Fecha y hora de Impresión | 11/ene./2017  
11:39 a. m.

| Rubros de los Ingresos                      | Ingreso             |  |                       |                     |                     | Diferencia<br>(6=5-1) |
|---|---------------------|--|-----------------------|---------------------|---------------------|-----------------------|
|   | Estimado<br>(1)     | Ampliaciones /<br>(Reducciones)<br>(2) | Modificado<br>(3=1+2) | Devengados<br>(4)   | Recaudado<br>(5)    |                       |
| <b>Ingresos Derivados de Financiamiento</b> |                     |  |                       |                     |                     |                       |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS       | \$0.00              | \$0.00                                 | \$0.00                | \$0.00              | \$0.00              | 0.00                  |
| <b>Total</b>                                | <b>\$839,262.96</b> | <b>\$0.00</b>                          | <b>\$839,262.96</b>   | <b>\$839,262.96</b> | <b>\$839,262.96</b> | <b>0.00</b>           |

\_\_\_\_\_  
JOSE TOMAS CASTILLO DIONES  
DIRECTOR

\_\_\_\_\_  
CARLOS ALEJANDRO ATILANO GONZALEZ  
COORDINADOR ADMINISTRATIVO