



# COORDINACIÓN MUNICIPAL DE PROTECCIÓN CIVIL ESTADO DE COLIMA

## Estado Analítico de Ingresos Presupuestales

Del 01/ene./2017 Al 30/sep./2017

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresosRB\_CP

Fecha y | 19/feb./2018  
hora de Impresión | 06:49 p. m.

| Rubros de los Ingresos                                | Ingreso             |  |                       |                     |                     | Diferencia<br>(6=5-1) |
|---|---------------------|--|-----------------------|---------------------|---------------------|-----------------------|
|   | Estimado<br>(1)     | Ampliaciones /<br>(Reducciones)<br>(2) | Modificado<br>(3=1+2) | Devengados<br>(4)   | Recaudado<br>(5)    |                       |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS                 | \$0.00              | \$0.00                                 | \$0.00                | \$0.00              | \$0.00              | 0.00                  |
| IMPUESTOS   | \$0.00              | \$0.00                                 | \$0.00                | \$0.00              | \$0.00              | 0.00                  |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL             | \$0.00              | \$0.00                                 | \$0.00                | \$0.00              | \$0.00              | 0.00                  |
| CONTRIBUCIONES DE MEJORAS                             | \$0.00              | \$0.00                                 | \$0.00                | \$0.00              | \$0.00              | 0.00                  |
| DERECHOS  | \$0.00              | \$0.00                                 | \$0.00                | \$0.00              | \$0.00              | 0.00                  |
| PRODUCTOS   | \$0.00              | \$0.00                                 | \$0.00                | \$0.00              | \$0.00              | 0.00                  |
| Corriente   | \$0.00              | \$0.00                                 | \$0.00                | \$0.00              | \$0.00              | 0.00                  |
| Capital   | \$0.00              | \$0.00                                 | \$0.00                | \$0.00              | \$0.00              | 0.00                  |
| APROVECHAMIENTOS                                      | \$0.00              | \$0.00                                 | \$0.00                | \$0.00              | \$0.00              | 0.00                  |
| Corriente   | \$0.00              | \$0.00                                 | \$0.00                | \$0.00              | \$0.00              | 0.00                  |
| Capital   | \$0.00              | \$0.00                                 | \$0.00                | \$0.00              | \$0.00              | 0.00                  |
| INGRESOS POR VENTAS DE BIENES                         | \$0.00              | \$0.00                                 | \$0.00                | \$0.00              | \$0.00              | 0.00                  |
| PARTICIPACIONES Y APORTACIONES                        | \$0.00              | \$0.00                                 | \$0.00                | \$0.00              | \$0.00              | 0.00                  |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDAS | \$839,263.10        | \$0.00                                 | \$839,263.10          | \$629,447.22        | \$629,447.22        | -209,815.88           |
| <b>Total</b>  | <b>\$839,263.10</b> | <b>\$0.00</b>                          | <b>\$839,263.10</b>   | <b>\$629,447.22</b> | <b>\$629,447.22</b> | <b>-209,815.88</b>    |

| Estado Analítico de Ingresos por Fuente de<br>Financiamiento | Ingreso         |  |                       |                   |                  | Diferencia<br>(6=5-1) |
|--|-----------------|--|-----------------------|-------------------|------------------|-----------------------|
|  | Estimado<br>(1) | Ampliaciones /<br>(Reducciones)<br>(2) | Modificado<br>(3=1+2) | Devengados<br>(4) | Recaudado<br>(5) |                       |

### Ingresos del Gobierno

|                                |        |        |        |        |        |      |
|--------------------------------|--------|--------|--------|--------|--------|------|
| IMPUESTOS                      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| CONTRIBUCIONES DE MEJORAS      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| DERECHOS                       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| PRODUCTOS                      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Corriente                      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Capital                        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| APROVECHAMIENTOS               | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Corriente                      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Capital                        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| PARTICIPACIONES Y APORTACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |

### Ingresos de Organismos y Empresas

|   |              |        |              |              |              |             |
|---|--------------|--------|--------------|--------------|--------------|-------------|
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL             | \$0.00       | \$0.00 | \$0.00       | \$0.00       | \$0.00       | 0.00        |
| INGRESOS POR VENTAS DE BIENES                         | \$0.00       | \$0.00 | \$0.00       | \$0.00       | \$0.00       | 0.00        |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA: | \$839,263.10 | \$0.00 | \$839,263.10 | \$629,447.22 | \$629,447.22 | -209,815.88 |



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| Rubros de los Ingresos                      | Ingreso             |  |                       |                     |                     | Diferencia<br>(6=5-1) |
|---|---------------------|--|-----------------------|---------------------|---------------------|-----------------------|
|   | Estimado<br>(1)     | Ampliaciones /<br>(Reducciones)<br>(2) | Modificado<br>(3=1+2) | Devengados<br>(4)   | Recaudado<br>(5)    |                       |
| <b>Ingresos Derivados de Financiamiento</b> |                     |  |                       |                     |                     |                       |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS       | \$0.00              | \$0.00                                 | \$0.00                | \$0.00              | \$0.00              | 0.00                  |
| <b>Total</b>                                | <b>\$839,263.10</b> | <b>\$0.00</b>                          | <b>\$839,263.10</b>   | <b>\$629,447.22</b> | <b>\$629,447.22</b> | <b>-209,815.88</b>    |